

## Sabercat Diamond Club Baseball

### 2025 Season Budget (June 2024 - May 2025)

Revenue	2025 Season Budgeted	Notes
<b>FUNDRAISING:</b>		
AF Football	\$15,000	\$14,960 raised!
Poker Fundraiser	\$4,000	
Super Bowl Squares	\$2,000	
King Soopers	\$1,000	
CV Homecoming Concessions	\$3,000	
Concessions	\$2,000	
Sponsorship	\$6,500	
Summer Camp	\$4,900	
<b>FEES:</b>		
Winter Training Fees	\$8,300	60 players @ 200 (less \$3700 for AF incentive)
Spring Fees	\$31,900	58 players @ 550
District Spring Fees	\$4,350	58 players @ 75
<b>TOTAL</b>	<b>\$82,950</b>	
<b>Expenses</b>		
Summer Training/Camp	\$2,200	
AF Fundraiser	\$1,500	
Field Maintenance	\$13,000	\$1000 field conditioner/\$10,000 windscreen
Supplies & Equipment	\$4,500	\$1200 MaxBp machine
Winter Training Facility	\$16,000	
Spring Break/Grand Junction	\$3,000	
Uniforms/Team SWAG	\$13,000	
EOS Banquet/Coach's Gifts	\$5,000	
Senior Night	\$1,000	
Sponsorships Banners	\$1,000	
Senior Banners	\$1,000	
Coaches Stipends	\$6,000	
Operating Costs/Fees	\$4,000	(insurance, cc/bank fees, web hosting, team snap, etc)
<b>TOTAL</b>	<b>\$71,200</b>	
Revenue	\$82,950	
Expenses	\$71,200	
<b>Season End Surplus</b>	<b>\$11,750</b>	