

**Sabercat Diamond Club Baseball**  
2024 Season Budget (Aug 2023 - July 2024)

	Actual	Additional Budgeted
<b>Revenue</b>		
Fundraising		
CU Football	\$18,276	
Wide Open Saloon Fundraiser	\$9,852	
Super Bowl Squares	\$2,000	
King Soopers	\$1,023	\$300
Flip Give	\$685	\$100
Field Rental	\$4,625	
Concessions	\$1,107	\$400
Sponsorship	\$6,500	
Fees		
Winter Training Fees	\$10,825	
Spring Fees	\$25,500	
<b>TOTAL</b>	<b>\$80,393</b>	<b>\$800</b>
<b>Expenses</b>		
Field Leveling	\$8,325	
Field Maintenance	\$1,279	\$1,000
Supplies & Equipment	\$2,116	\$500
Winter Training Facility	\$16,000	
Uniforms/Team SWAG	\$16,750	
EOS Banquet/Coach's Gifts		\$5,000
Senior Night		\$800
Senior Scholarship		\$1,000
Sponsorships Banners	\$846	
Senior Banners	\$845	
Coaches Stipends		\$6,000
Operating Costs/Fees <i>(cc fees, bank fees, web hosting, team snap, etc)</i>	\$3,157	\$1,000
<b>TOTAL</b>	<b>\$49,318</b>	<b>\$15,300</b>
Revenue (Actual + Budget)		\$81,193
Expenses (Actual + Budget)		\$64,618
<b>Season End Balance</b>		<b>\$16,575</b>